

Pupil Premium Plan - 2017-2018 (Allocation for 2017 – 2018 = £28,020 plus 12,842 from previous year = £40,862)

Review Date: July 2018

Overview of Past and Current Performance:

Year 6 PP outcomes 2017/2018 (8)	Summer		
	ASS	%ARE	%ARE+
Reading	104.4	75	25
Maths	102.5	75	37.5
Writing		75	12.5

Barriers, Actions and Intended Impact:

Barriers to Learning	Removal of Barriers			Impact
	Action to Remove Barrier	Person(s) Responsible	Cost	
Poor emotional wellbeing of pupil premium children	School appointed Family Liaison Worker to run 1:1 and group sessions with children	TH	£8227.50	Pupils show increased confidence and attendance. Reduced anxiety and pupils more able to access the curriculum
History of poor attainment in Maths	Teacher employed to take small groups of PPG children for Maths interventions	JR	£9295	Effective delivery of interventions and monitoring of pupil progress
History of poor attainment in Maths	1:1 maths sessions with PPG children	JR	£7505	Effective delivery of interventions and monitoring of pupil progress
Low confidence and self-esteem levels amongst PPG children	Before school drama club	Flametree Drama	£1500	Raised levels of self-esteem. Greater engagement in class.
Access to enrichment activities eg day trips and visiting shows	Payment of class trips across the year at an average £20/person/term to enrich the learning experience for the pupils	Admin Team	£1000	All PPG children have their learning enriched
Inability to access residential trips due to financial constraints	Full/part payment of residential trips for pupil premium children	Admin Team/GS	£1320	All PPG children are able to attend the school residential trip with their peers
Access/attendance wrap around care	School to fund places at wrap around care (am) for 4 pupils	Admin Team	£2700	Increased attendance and healthy breakfast
Ability of staff to support pupils effectively	Key staff to undergo specific training around supporting PP children and delivery of intervention. Resources to be purchased as necessary	SLT	£1500	Staff are able to fulfil their role and pupils make progress
Lack of progress in core subjects	Extra TA hours to work with PPG children across the school	LC, MA and NW	£7616	Increased rates of progress by PPG children
Poor social interactions during break and unch	Lunchtime social skills club (lego club) for PPG children	MM	£760	Fewer reported incidents of poor behaviour on the playground
			Total Cost: £41,423.50	