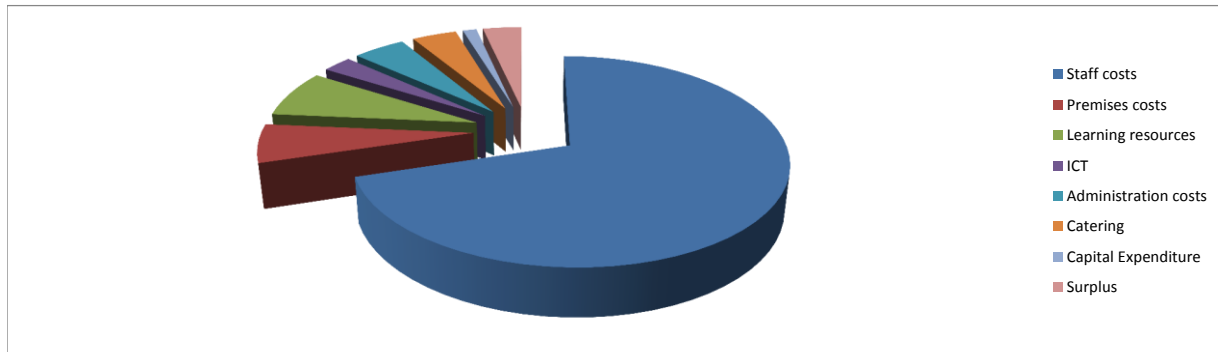


## Bishop Wood C of E Junior School

School spend 2013/2014			% of Budget
Staff costs	Salaries, Training & Recruitment costs including Supply & Agency; etc	£ 650,532.55	70
Premises costs	Buildings Maintenance & Services;	£ 56,588.45	6
Learning resources	Departmental Allocations; Unbudgeted Trips Expenditure	£ 69,500.80	8
ICT	All ICT Hardware, Software, Leases & Maintenance;	£ 24,661.87	3
Administration costs	Administration, Professional Services & Insurances;	£ 43,418.29	5
Catering	All Catering Costs; Includes FSM & Hospitality	£ 37,112.13	4
Capital Expenditure	School contribution toward capital works	£ 11,444.00	1
Surplus	Money unspent as significant premises works were required (see Note below).	£ 32,190.87	3
Total		£ 925,448.96	100



**Note** Money has been spent on a new boiler this year, and during the next financial year we are planning to have the radiators replaced in all the classrooms, for the school to be repainted and for the roof improvements to be extended.

**Highlights**

- New Boiler
- Refurbishment of ladies toilets
- PE/Olympic and Drumming Workshops took place in school
- Large investment in ICT equipment